

STATE OF IOWA
Fiscal Year 2020 Annual Budget
SPECIAL DEPARTMENT: (959) Regents Capital
Budget Unit: (61640L0017) ISU - Student Innovation Center
Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 6,000,000	\$ 6,000,000	\$ 10,000,000	\$ 10,000,000
Other Resources				
Balance Brought Forward (Approps)	1,000,000	0	0	0
Total Resources	<u>\$ 7,000,000</u>	<u>\$ 6,000,000</u>	<u>\$ 10,000,000</u>	<u>\$ 10,000,000</u>
Disposition of Resources				
Intra-State Transfers	<u>\$ 7,000,000</u>	<u>\$ 6,000,000</u>	<u>\$ 10,000,000</u>	<u>\$ 10,000,000</u>